

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Del Maria

Fiscal Year 2020

Nursing Cost

1.	Total Allowed Nursing Cost	\$	567,076.00
2.	Trending Factor		1.0300000
3.	Trended Nursing Cost	\$	584,088.28
4.	Indexing Factor		1.0310000
5.	Indexed Nursing Cost	\$	602,195.02
6.	Patient Days		2,912
7.	Nursing Services Per Diem Payment Rate	\$	206.80

All Other Cost

1.	Other Care Related Costs	\$	735,244.00
2.	Other Operating Costs	\$	629,904.00
3.	Indirect Ancillary Costs	\$	3,317.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$	1,368,465.00
5.	Trending Factor		1.0300000
6.	All Other Costs Trended - calculated	\$	1,409,518.95
7.	Indexing Factor		1.0310000
8.	All Other Costs Indexed	\$	1,453,214.04
9.	Capital Costs	\$	173,721.00
10.	Total All Other Costs (Trended and Indexed)	\$	1,626,935.04
11.	Patient Days		2,912
12.	All Other Cost Per Diem	\$	558.70

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$	206.80
2.	All Other Cost Per Diem Rate	\$	558.70
TOTAL RATE		\$	765.50